

Project Name: **Common Human Resource System**

Click on the individual Score Assigned field to see the values and use the drop down list to select the value.

Criteria	Weight	Score Assigned	Weighted Score
<b>VALUE TO THE UNIVERSITY</b>			
	<b>30%</b>		
1. Is this project required or mandated?	10%	5.00	50
2. Does this project support HSU's strategic objectives for IT Project Prioritization?	8%	3.40	27.2
3. Is the project an urgent need for the University?	3%	4.40	13.2
4. What is the effect on staffing or systems?	3%	5.00	15
5. What is the impact to the proposed system?	3%	3.80	11.4
6. Is there a positive return on investment?	3%	0.60	1.8
<b>VALUE TO THE CUSTOMER</b>			
	<b>25%</b>		
7. What are the consequences of doing nothing?	5%	3.80	19
8. How are business rules and/or processes impacted?	5%	4.20	21
9. Does it improve the ability of users to perform tasks?	8%	5.00	40
10. What users will be impacted or benefit?	5%	5.00	25
11. How much job training is necessary?	2%	3.00	6
<b>PROJECT READINESS</b>			
	<b>20%</b>		
12. Has a project scope been defined?	5%	4.20	21
13. What is the project timeline?	3%	3.00	9
14. Is there available funding for the project?	6%	5.00	30
15. Is there a project sponsor?	6%	4.60	27.6
<b>SYSTEM RISK</b>			
	<b>25%</b>		
16. What type of data is involved?	5%	5.00	25
17. What is the state of the current system?	10%	1.80	18
18. What is the technology maturity, complexity, and the University's experience with it?	5%	1.80	9
19. What is the project success track record of the vendor and University resources?	5%	3.40	17
<b>Project Value Totals</b>		<b>72</b>	<b>386</b>
Project Value Maximums		100%	95
			500

**Project Prioritization Steering Committee Review**

**Date:**

**Tuesday, April 24, 2012**

**General Comments**

Consolidated Average Score based on Prioritization Steering Committee Results

**Resource Comments**